

**EXHIBIT A**  
 New-Port Tampa Bay Community Development District  
 Adopted Fiscal Year 2021 Annual Operations & Maintenance Budget

|   | <b>FY 2020 Adopted<br/>Budget</b> | <b>FY 2021 Adopted<br/>Budget</b> |
|---|-----------------------------------|-----------------------------------|
| <b><u>Revenues</u></b>                                  |                                   |                                   |
| On-Roll Assessments                                     | \$67,100.00                       | \$67,100.00                       |
| Other Income  | 0.00                              | 0.00                              |
| <b>Net Revenues</b>                                     | <b>\$67,100.00</b>                | <b>\$67,100.00</b>                |
| <br><b><u>General &amp; Administrative Expenses</u></b> |                                   |                                   |
| Public Officials' Liability Insurance                   | \$1,800.00                        | \$2,475.00                        |
| General Insurance                                       | 5,800.00                          | 5,800.00                          |
| Bond Trustee Services                                   | 12,000.00                         | 8,000.00                          |
| District Management Fees                                | 12,500.00                         | 12,500.00                         |
| Assessment Administration                               | 2,500.00                          | 2,500.00                          |
| Reamortization Schedule                                 | 500.00                            | 500.00                            |
| Dissemination   | 1,000.00                          | 5,000.00                          |
| Engineering Fees  | 5,000.00                          | 5,000.00                          |
| District Counsel  | 15,000.00                         | 15,000.00                         |
| Audit Fees  | 5,000.00                          | 5,000.00                          |
| Travel & Per Diem                                       | 500.00                            | 0.00                              |
| Telephone   | 60.00                             | 0.00                              |
| Postage   | 250.00                            | 0.00                              |
| Copies  | 500.00                            | 0.00                              |
| Legal Advertising                                       | 1,500.00                          | 1,000.00                          |
| Website Maintenance Fee                                 | 2,400.00                          | 2,400.00                          |
| Miscellaneous Charges                                   | 290.00                            | 1,425.00                          |
| Dues, Licenses & Fees                                   | 500.00                            | 500.00                            |
| <b>Total General &amp; Administrative<br/>Expenses</b>  | <b>\$67,100.00</b>                | <b>\$67,100.00</b>                |

|                       |         |
|-----------------------|---------|
| Current Year Proposed | \$34.01 |
| 1973 Lots             | \$36.97 |

|                    |         |
|--------------------|---------|
| Prior Year Adopted | \$34.01 |
| 1973 Lots          | \$40.18 |