

EXHIBIT A
New Port Tampa Bay Community Development District
Adopted Fiscal Year 2019 Annual Operations & Maintenance
Budget

FY 2019
Adopted Budget

Revenues

| | |
|---------------------|--------------------|
| On-Roll Assessments | \$53,500.00 |
| Net Revenues | \$53,500.00 |

General & Administrative Expenses

| | |
|--|--------------------|
| Public Officials' Liability Insurance | \$1,500.00 |
| General Insurance | 5,000.00 |
| Bond Trustee Services | 1,000.00 |
| District Management Fees | 12,500.00 |
| Assessment Administration | 2,500.00 |
| Engineering Fees | 5,000.00 |
| District Counsel | 15,000.00 |
| Audit Fees | 5,000.00 |
| Travel & Per Diem | 500.00 |
| Telephone | 60.00 |
| Postage | 250.00 |
| Copies | 500.00 |
| Legal Advertising | 3,000.00 |
| Bank Fees | 0.00 |
| Office Supplies | 0.00 |
| Website Maintenance Fee | 900.00 |
| Miscellaneous Charges | 290.00 |
| Dues, Licenses & Fees | 500.00 |
| Total General & Administrative Expenses | \$53,500.00 |