

**EXHIBIT A**  
 New Port Tampa Bay Community Development District  
 Proposed Fiscal Year 2020 Annual Operations & Maintenance Budget

	<b>FY 2019 Adopted Budget</b>	<b>FY 2020 Proposed Budget</b>
<b><u>Revenues</u></b>		
On-Roll Assessments	\$53,500.00	\$67,100.00
<b>Net Revenues</b>	<b>\$53,500.00</b>	<b>\$67,100.00</b>
<b><u>General &amp; Administrative Expenses</u></b>		
Public Officials' Liability Insurance	\$1,500.00	\$1,800.00
General Insurance	5,000.00	5,800.00
Bond Trustee Services	1,000.00	12,000.00
District Management Fees	12,500.00	12,500.00
Assessment Administration	2,500.00	2,500.00
Reamortization Schedule	0.00	500.00
Dissemination	0.00	1,000.00
Engineering Fees	5,000.00	5,000.00
District Counsel	15,000.00	15,000.00
Audit Fees	5,000.00	5,000.00
Travel & Per Diem	500.00	500.00
Telephone	60.00	60.00
Postage	250.00	250.00
Copies	500.00	500.00
Legal Advertising	3,000.00	1,500.00
Website Maintenance Fee	900.00	2,400.00
Miscellaneous Charges	290.00	290.00
Contingency	0.00	0.00
Dues, Licenses & Fees	500.00	500.00
<b>Total General &amp; Administrative Expenses</b>	<b>\$53,500.00</b>	<b>\$67,100.00</b>
 <b>Total Expenses</b>	<b>\$53,500.00</b>	<b>\$67,100.00</b>
 <b>Net Income (Loss)</b>	<b>\$ -</b>	<b>\$ -</b>