

**EXHIBIT A**  
New Port Tampa Bay Community Development District  
Adopted Fiscal Year 2019 Annual Operations & Maintenance  
Budget

**FY 2019**  
**Adopted Budget**

**Revenues**

On-Roll Assessments	\$53,500.00
<b>Net Revenues</b>	<b>\$53,500.00</b>

**General & Administrative Expenses**

Public Officials' Liability Insurance	\$1,500.00
General Insurance	5,000.00
Bond Trustee Services	1,000.00
District Management Fees	12,500.00
Assessment Administration	2,500.00
Engineering Fees	5,000.00
District Counsel	15,000.00
Audit Fees	5,000.00
Travel & Per Diem	500.00
Telephone	60.00
Postage	250.00
Copies	500.00
Legal Advertising	3,000.00
Bank Fees	0.00
Office Supplies	0.00
Website Maintenance Fee	900.00
Miscellaneous Charges	290.00
Dues, Licenses & Fees	500.00
<b>Total General &amp; Administrative Expenses</b>	<b>\$53,500.00</b>